

CERTIFICATE

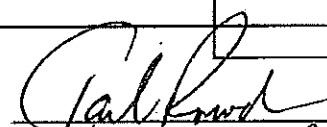
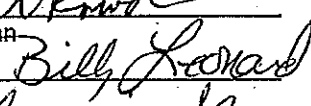
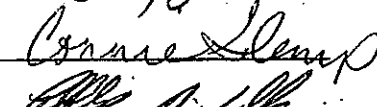
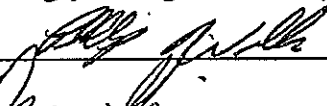
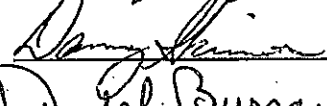

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2014 ad Valorem tax for the various funds for budget year 2015.

Table of Contents:		Page No.	2015 Adopted Budget		County Clerk's Use Only
Fund:	K.S.A.		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Determine Limit for	2015	2			
General	15-1015	5	430,850	180,109	
TOTAL					
Worksheet		3	430,850	180,109	
Publication		6			
Final Assessed Valuation					

State Use Only	Assisted by:
Received _____	Not assisted _____
Reviewed by _____	_____
Follow-up: Yes _____ No _____	_____
	(If not assisted, so state)
Attest: _____, 2014	

County Clerk	


 Chairman





 Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy amount in 2014 Budget	+ \$ 180,157
2. Debt Service Levy in 2014 Budget	- \$ -
3. Tax Levy Excluding Debt Service	\$ 180,157

2014 Valuation Information for Valuation Adjustments:

4. New improvements for 2014	+ 399,111
5. Increase in Personal Property for 2014	
5a. Personal Property 2014	+ 2,134,879
5b. Personal Property 2013	- 2,595,314
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2014	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	399,111
8. Total Est Valuation July 1, 2014	158,742,997
9. Total Valuation less Valuation Adjustment (8 minus 7)	158,343,886
10. Factor for Increase (7 divided by 9)	0.002521
11. Amount of Increase (10 times 3)	+ \$ 454
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 180,611
13. Debt Service Levy in the 2015 Budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 180,611
15. Consumer Price Index for all urban consumers for calendar year 2014	1.50%
16. Consumer Price Index adjustment (3 times 15)	2,709
17. Maximum levy for budget year 2015, including debt service, not requiring "notice of vote publication." (14 plus 16)	\$ 183,320

Submit if District is in more than one County

a. The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.
b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places
The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired
c. The totals are to be used as the total County Treasurer vehicle estimates in determining the factor for each vehicle tax if there is only one fund with a tax levy, use the total in that fund

County Treasurer MVT Estimates	<u>6,097</u>
County Treasurer RVT Estimates	<u>164</u>
County Treasurer 16/20M Tax Estimates	<u>1,470</u>
MVT Factor	<u>0.033843</u>
RVT Factor	<u>0.000910</u>
16/20M Vehicle Tax Factor	<u>0.008160</u>

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	154,989	218,224	243,767
Receipts:			
Ad Valorem Tax	213,676	177,270	
Delinquent Tax	1,436	1,334	
Motor Vehicle Tax	5,982	6,365	6,097
Recreational Vehicle Tax	166	141	164
16/20M Vehicle Tax	1,400	1,518	1,470
In Lieu of Taxes (I.R.B.)	0		0
Sale of Cemetery Lots	1,277	1,400	1,300
Grave Openings	5,275	5,000	5,150
Marker Permits	240	200	220
Mineral Rights	395	420	400
Other	3,284	2,000	0
Interest on Idle Funds	670	720	750
Total Receipts	233,801	196,368	15,551
Resources Available	388,790	414,592	259,318
Expenditures:			
Sexton's Salary & Benefits	19,744	20,400	21,420
Other Labor	27,422	30,200	31,710
Payroll Taxes	13,648	13,700	15,000
Repairs & Supplies	17,231	19,500	25,000
New Land & Equipment	5,925	45,205	15,000
Improvements	56,715	10,000	283,500
Utilities	7,572	7,500	10,000
Grave Openings	3,530	4,500	4,000
Recording Fees	112	120	100
Insurance	8,458	9,200	10,120
Miscellaneous	10,209	10,500	15,000
Total Expenditures	170,566	170,825	430,850
Unencumbered Cash Balance December 31	218,224	243,767	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			430,850
Tax Required			171,532
Delinquency Computation			8,577
Amount of 2014 Ad Valorem Tax			180,109

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and
says: That they are Publisher of the Hugoton Hermes, a
weekly newspaper printed in the State of Kansas, and
published in and of general circulation in Stevens County,
Kansas, with a general paid circulation on a weekly basis in
Stevens County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

..said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter,

...That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the day of _____

July 12, 2014, with subsequent publications being made on the following dates:


_____ , 20____ 20____

_____, 20____, 20____

Kay M Daniel
Subscribed and sworn to before me this

Subscribed and sworn to before me this
day of July 17, 2014

Rebecca S. Coulter
Notary Public

 NOTARY PUBLIC - State of Kansas
ROGLEND S. COULTER
My Appl. Exp. _____

My Commission expires: 4-10-18

Printer's fee.....\$ 99.00
Additional Copies.....\$ _____

Total \$ 99.00

PUBLIC NOTICE

(First published in the Hugoton Hermes, Thursday, July 17, 2014)

NOTICE OF BUDGET HEARING

The governing body of Cemetery District #1, Stevens County, will meet on the 4th day of August, 2014 at 6:00 p.m. at 631 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of self funds and the amount of ad valorem tax.

Detailed budget information is available at the city clerk's office and will be available at this hearing.


BUDGET SUMMARY

Proposed Budget 2016 Expenditures and amount of 2014 ad Valorem tax establish the maximum limits of the 2015 budget. Estimate tax rate* is subject to change depending on final assessed valuation.

	2013		2014		Proposed Budget 2015		
	Prior-Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax-Valoren Tax-	Est Tax Rate*
General	170,668	1.00	170,825	1.00	430,850	180,109	1.13
Totals	170,668	1.00	170,825	1.00	430,850	180,109	1.13
Total Tax Levied	215,278		180,157			180,109	
Assessed Valuation	215,278,785		180,157,606			158,742,997	
Total							
G.O. Bonds	-0		-0		-0	-0	
No-Fund Varrants	-0		-0		-0	-0	
Lease Purchase Prin	-0		-0		-0	-0	
Total	-0		-0		-0	-0	

Y-Tax Rates are expressed in mills.

/s/ Thomas G. Hicks
Treasurer

 NOTARY PUBLIC - State of Kansas
ROGLEND S. COULTER
My Appl. Exp. _____

Cemetery District #1, Stevens County

For the year ended December 31, 2013

GENERAL FUND

Cash balance January 1 \$ 154,989.26

Receipts

Taxes from county \$ 222,659.81

Grave openings \$ 5,275.00

Sale of lots \$ 1,277.00

Miscellaneous \$ 3,919.08

Interest income \$ 670.43

TOTAL Available \$ 388,790.58**Expenditures**

Labor & fringe benefits \$ 60,814.89

Repairs & supplies \$ 17,231.26

Utilities \$ 7,572.05

Miscellaneous \$ 22,308.75

Capital outlay \$ 62,640.27

TOTAL Expenditures \$ 170,567.22

Cash balance December 31 \$ 218,223.36

Composition of Cash

Checking account-Citizens State Bank \$ 1,223.36

Investment-Citizens State Bank \$ 217,000.00

TOTAL Cash \$ 218,223.36